

## Appendix 1: Planning/Transportation & Regeneration savings proposals for 2014/15 - 2017/18

### Section 1: Savings Proposals for 2014/15 - 2017/18 for development & consultation

Savings Proposal	2014/15	2015/16	2016/17	2017/18
<b>Planning &amp; Transportation</b>				
Cease grant funding to Transvol		100		
Reduce public transport subsidies (bus)			190	
Invest in modern highway maintenance				260
Increase car parking charges	15	85		
<b>Total for Directorate</b>	<b>15</b>	<b>185</b>	<b>190</b>	<b>260</b>

### Section 2: For noting - Efficiency Savings 2015/16 - Management Actions

Savings Proposal	2014/15	2015/16	2016/17	2017/18
<b>Planning &amp; Transportation</b>				
Transportation restructure and highways efficiencies		550	50	250
Increase planning fee income			25	25
Planning - increased income and/or efficiencies		152	12	10
<b>Total for Directorate</b>	<b>0</b>	<b>702</b>	<b>87</b>	<b>285</b>

<b>Chief Executives Delivery Unit</b>				
CEDU Restructure (including Regeneration)	100	100	200	300